



Year 2 reporting for the project :

“Circular Economy for Sustainable Community Impact”



To enhance the dignity and quality of life for individuals and communities.

The Good Shop is a **non-profit social enterprise** committed to a “triple bottom line” mission : **education, employment** and **environment**

It is governed by a Board of non executive directors who are non remunerated.

It is structured and functions as a professional enterprise with experienced lead collaborators who share the same values.

HOW WE WORK?

The triple bottom line model owned : from 3P to our 3E

The Good Shop is more than a charity and more than a business. We take a holistic approach to positive **social impact within our business model.**

Our investment in **education creates opportunity** and innovation.
Public awareness



We actively **extend the life of goods** and are investing in **circular solutions** for **product renewal.**

Job creation for the most vulnerable resulting in **financial resilience** for the community.
Beyond inclusion, **empowered employment** with an **enhancement program**

Project Desired Outcome : Impact Scale-up

Employment
Bottom-Line

Environment
Bottom-Line

Education
Bottom-Line

NGO Support
Externality

Increase
empowered
employment
intake

Reduction of waste
to landfill and items
bank into the
economy

Increase
contribution to
scholarships.
Upskilling and
public awareness

Increase
support to
NGO partners

No. of new
recruits in
new shop ?

No. of Kg of
textile and
furniture ?

Amount of
money
provisioned /
contributed?

No. of donation
boxes to
NGOs ?

Indicator	Before Grant (end 2021)	Y1 Project Execution (2022)	Y2 On-going Project Execution (2023)
Empowered employees	22	27	21 <i>(Reduction from yr 2 due to closure of furniture workshop)</i>
Textile donations intake	400 kg / month	650 kg / month	1,000 kg/month
Furniture donations intake	1.5 tons / month	3.5 tons / month	1.5 tons/month <i>(furniture workshop closed hence the reduction)</i>
Scholarships (total provision)	MUR 46 K / year	MUR 99 K / year	MUR 775k/year
Donations to NGOs	1800 boxes / year <i>MUR 180k / US\$ 4,000 value</i>	2100 boxes / year <i>MUR 210k / US\$ 4,666 value</i>	3600 boxes/ year <i>MUR 360k / US\$ 8,000 value</i>

Project Needs and Deliverables / Results

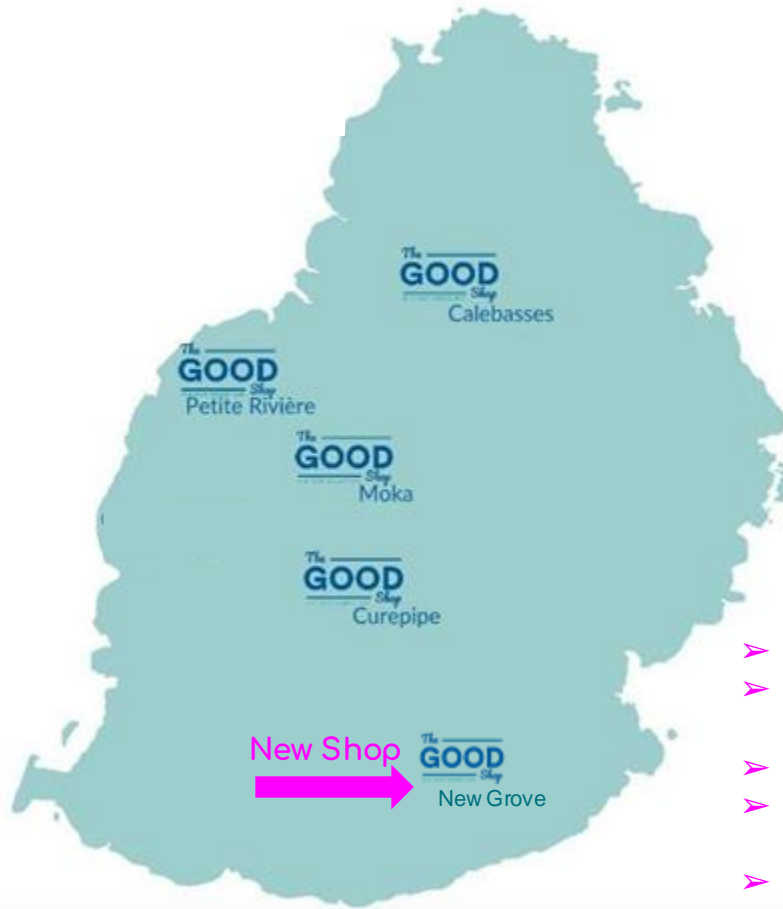
NEED: 1 new shop in the strategic Region of the South to increase accessibility to customers and donors.



DELIVERABLE: 1 new shop in New Grove, targeting customers and donors from the South/Southeast of the island. Total Contribution from MOL US\$ 18,726



Impact for Year 2 grant and onwards



- Total empowered salaries sponsored: **US\$ 5,133**
- Equipment and purchase of goods & materials: **US\$ 6,123**
- Rentals of new shops participation : **US\$ 3,729**
- Communication, printing, translation & publishing **US\$ 679**
- Maintenance Costs : **US\$ 3,062**
- Total: **US\$ 18,726 (spending still on-going)**



Donate.



Buy.



Change Lives.